

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

PH6393 - Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara

Address

GAT NO.261 ,AT JAITAPUR,POST CHINCHNER VANDAN ,TAL.& DIST.SATARA

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift									
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Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	73125	345000	0	0	418125	104531	313594	104531	0	0	0	0	0
2	Books View	25	469067	36750	0	0	505817	126454	379363	126454	0	0	0	0	0
3	FURNITURE View	15	389670	366274	0	0	755944	113392	642552	110392	3000	0	0	0	0
4	MACHINERY View	15	1175068	1028490	135533	0	2339091	340699	1998392	302820	37879	0	0	0	0
Total			2106930	1776514	135533	0	4018977	685076	3333901	644197	40879	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A			
Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)			
Name of the Trust/ Society	SAMARTH eDUCATIONAL TRUST		
Address	A. M. 1/1, Additional MIDC, Degaon road, Tal. and Dist. Satara	Pin Code	415004
District	Satara	Taluka	Satara
Telephone STD Code	2162	Telephone No.	02162240036
Mobile Number of Authorize Person to whom the communication can be sent.	9422400100	Whatsapp No.	9422400100
E-mail ID	samartheducationaltrust@gmail.com	Trust Website	www.sets.edu.in
Registration No. of the Trust	e-420	Year of Establishment of the Trust	1988
Registration Date	23-12-1988	Trust PAN No.	AAFTS2251N
Trust TAN No.	PNES28474F	Is GST Number Applicable for the Trust? Trust GST Number	N
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Note : Attached the copy of change report accepted by the Charity Commissioner.			
View			

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.DILIP KONDIRAM GAVALI	MEMBER OF THE TRUST	AFPPG5842J	BUSINESS	NO				
2	MR.ARVIND KONDIRAM GAVALI	PRESIDENT/CHAIRMAN	ADLPG5113G	BUSINESS	NO				
3	MR.NISHANT ARVIND GAVALI	SECRETARY	AEAPG4716R	BUSINESS	NO				
4	MR. RAMESH SHAMRAO SHANBHAG	MEMBER OF THE TRUST	ASNPS0922N	BUSINESS	NO				
5	MRS.MAHANANDA VISHWESHWAR SHETE	MEMBER OF THE TRUST	AEPPS6544E	BUSINESS	NO				
6	MRS GAVALI NIRMALA ARVIND	MEMBER OF THE TRUST	AZHPG0998D	H	NO				
7	MR.PRAKASH KONDIRAM GAVALI	MEMBER OF THE TRUST	AFPPG5841M	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING (M.TECH)	GAT NO. 247, AT PANMALEWADI, POST VARYE, TAL. DIST. SATARA 415015	6545	2017	HEAT POWER ENGINEERING	EDU	OWNED
2	FRA	ARVIND GAVALI COLLEGE OF PHARMACY (M. PHARM)	SURVEY NO. 261, SATARA-RAHIMATPUR ROAD, JAITAPUR, TAL/DIST. SATARA.SATARA. 415004	6393	2011	M PHARMACY	EDU	OWNED
3	FRA	ARVIND GAVALI COLLEGE OF PHARMACY (D. PHARM)	SURVEY NO. 261, SATARA-RAHIMATPUR ROAD, JAITAPUR, TAL/DIST. SATARA.SATARA. 415004	6393	2019	D PHARMACY	EDU	OWNED
4	NON FRA	SAWKAR SCIENCE COLLEGE	GAT NO. 247, AT PANMALEWADI, POST VARYE, TAL. DIST. SATARA 415015	2731100.3404	2016	SCIENCE COLLEGE	EDU	OWNED
5	NON FRA	SAWKAR SCIENCE COLLEGE	SURVEY NO. 261, SATARA-RAHIMATPUR ROAD, JAITAPUR, TAL/DIST. SATARA.SATARA. 415004	233110.17202	2013	SCIENCE COLLEGE	EDU	OWNED
6	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING (POLYTECHNIC), SATARA	GAT NO. 247, AT PANMALEWADI, POST VARYE, TAL. DIST. SATARA 415015	6545	2012	CIVIL ENGINEERING COMPUTER ENGINEERING COMPUTER SCIENCE AND ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING MECHANICAL ENGINEERING	EDU	OWNED
7	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING, SATARA (B. TECH.)	GAT NO. 247, AT PANMALEWADI, POST VARYE, TAL. DIST. SATARA 415015	6545	2010	B TECH M TECH	EDU	OWNED
8	FRA	ARVIND GAVALI COLLEGE OF PHARMACY	SURVEY NO. 261, SATARA-RAHIMATPUR ROAD, JAITAPUR, TAL/DIST. SATARA.SATARA. 415004	6493	2007	B PHARMACY	EDU	OWNED
9	FRA	SAWKAR PHARMACY COLLEGE	SURVEY NO. 261, SATARA-RAHIMATPUR ROAD, JAITAPUR, TAL/DIST. SATARA.SATARA. 415004	6492	2003	D PHARMACY	EDU	OWNED
10	FRA	SAWKAR HOMEOPATHIC MEDICAL COLLEGE SATARA	A.M.-1/1, ADDITIONAL M.I.D.C., DEGAON ROAD, SATARA MAHARASHTRA INDIA 415004	4115	1987	BACHELOR OF HOMEOPATHIC MEDICINE AND SURGERY	EDU	OWNED
11	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING (MCA)	GAT NO 247,AT PANMALEWADI, POST- VARYE, TAL & DIST-	6545	2024	DR BABASAHEB AMBEDKAR	EDU	OWNED

			SATARA			TECHNOLOGICAL UNIVERSITY LONERE		
12	FRA	SAWKAR PHARMACY COLLEGE (DPHARM)	SURVEY NO 261, AT/POST - JAITAPUR, TAL & DIST- SATARA	6492	2003	MAHARASHTRA STATE BOARD OF TECHNICAL EDUCATIONAL MUMBAI	EDU	OWNED
13	FRA	ARVIND GAVALI COLLEGE OF PHARMACY (B PHARM)	SURVEY NO 261, AT/POST - JAITAPUR, TAL & DIST- SATARA	6493	2007	SHIVAJI UNIVERSITY KOLHAPUR	EDU	OWNED
14	FRA	ARVIND GAVALI COLLEGE OF PHARMACY (M PHARM)	SURVEY NO 261, AT/POST - JAITAPUR, TAL & DIST- SATARA	6393	2011	SHIVAJI UNIVERSITY KOLHAPUR	EDU	OWNED
15	NON FRA	SAWKAR SCIENCE COLLEGE JAITAPUR	SURVEY NO 261, AT/POST - JAITAPUR, TAL & DIST- SATARA	23311017202	2013	MAHARASHTRA STATE BOARD OF SECONDARY AND HIGHER SECONDARY EDUCATION KOLHAPUR	EDU	OWNED
16	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING(POLYTECHNIC)	GAT NO 247,AT PANMALEWADI, POST- VARYE, TAL & DIST- SATARA	6545	2012	MAHARASHTRA STATE BOARD OF TECHNICAL EDUCATIONAL MUMBAI	EDU	OWNED
17	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING	GAT NO 247,AT PANMALEWADI, POST- VARYE, TAL & DIST- SATARA	6545	2010	DR BABASAHEB AMBEDKAR TECHNOLOGICAL UNIVERSITY LONERE	EDU	OWNED
18	NON FRA	SAWKAR SCIENCE COLLEGE	GAT NO 247,AT PANMALEWADI, POST- VARYE, TAL & DIST- SATARA	27311003404	2016	MAHARASHTRA STATE BOARD OF SECONDARY AND HIGHER SECONDARY EDUCATION KOLHAPUR	EDU	OWNED
19	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING (B.VOC)	GAT NO 247,AT PANMALEWADI, POST- VARYE, TAL & DIST- SATARA	6545	2021	DR BABASAHEB AMBEDKAR TECHNOLOGICAL UNIVERSITY LONERE	EDU	OWNED
20	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING (M.TECH)	GAT NO 247,AT PANMALEWADI, POST- VARYE, TAL & DIST- SATARA	6545	2017	DR BABASAHEB AMBEDKAR TECHNOLOGICAL UNIVERSITY LONERE	EDU	OWNED
21	FRA	ARVIND GAVALI COLLEGE OF ENGINEERING (BCA)	GAT NO 247,AT PANMALEWADI, POST- VARYE, TAL & DIST- SATARA	6545	2024	DR BABASAHEB AMBEDKAR TECHNOLOGICAL UNIVERSITY LONERE	EDU	OWNED
22	FRA	ARVIND GAVALI COLLEGE OF PHARMACY (D PHARM)	SURVEY NO 261, AT/POST - JAITAPUR, TAL & DIST- SATARA	6393	2019	MAHARASHTRA STATE BOARD OF TECHNICAL EDUCATIONAL MUMBAI	EDU	OWNED
23	FRA	SAWKAR HOMEOPATHIC MEDICAL COLLEGE	PLOT NO E1/1 ADDITIONAL MIDC DEGAON ROAD SATARA	4115	1987	MAHARASHTRA UNIVERSITY OF HEALTH SCIENCE NASHIK	EDU	OWNED
24	FRA	SAWKAR AYURVEDIC MEDICAL COLLEGE	GAT NO 247,AT PANMALEWADI, POST- VARYE, TAL & DIST- SATARA	3132	2022	MAHARASHTRA UNIVERSITY OF HEALTH SCIENCE NASHIK	EDU	OWNED
25	NON FRA	SAWKAR PHARMACY COLLEGE SATARA	AT POST, JAITAPUR ,POST CHINCHENR VANDAN ,TAL .DIST. SATARA.	DPH6393	2003	D PHARM	EDU	OWNED
26	FRA	SAMARTH EDUCATIONAL TRUST'S ARVIND GAVALI COLLEGE OF PHARMACY, SATARA,SATARA, TALUKA- SATARA	GAT NO.261 ,AT JAITAPUR,POST CHINCHNER VANDAN ,TAL.& DIST.SATARA SATARA 415004	PH6393	2007	MPH,PH	EDU	OWNED
27	FRA	SAWKAR HOMEOPATHIC MEDICAL COLLEGE SATARA	A.M./1/1,MIDC,ADD.MIDC,SATARA 415004	BHMS4115	1988	BHMS	EDU	OWNED
28	FRA	SAMARTH EDUCATION TRUST'S ARVIND GAVALI COLLEGE OF ENGINEERING VARYE,SATARA.,SATARA, TALUKA- SATARA	AT PANMALEWADI POST VARYE TAL DIST SATARA MAHARASHTRA SATARA 415015	EN6545	2010	ENGG,ME	EDU	OWNED
29	FRA	SAWKAR AYURVEDIC MEDICAL COLLEGE, TALUKA- SATARA	GAT NO 247, AT-PANMALEWADI, POST-VARYE,SATARA, SATARA SATARA 415015	BAMS3132	2022	BAMS	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4514	0	4514
Cost(Amount. in Rs.)	4637551	0	4637551
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4514	0	4514
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	PH6393	Year of Establishment	2007
Address	GAT NO.261 ,AT JAITAPUR,POST CHINCHNER VANDAN ,TAL.& DIST.SATARA		
Village	Jaitapur	PIN Code	415004
District	Satara	Taluka	Satara
Telephone STD Code	091	Telephone No.	246700
Mobile Number	7796000100	WhatsApp Number	7796000100
Official Email id to receive and send official communication	agcopsatara@gmail.com	Alternate E-Mail	principal.agcop@gmail.com
Institute Website	www.arvindgavalipharmacycollege.com	Institute TAN No.	PNES28474F
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/Fnb41h8M2qdmxVGBA	Institute website link displaying fees to be charged by the institute	https://www.arvindgavalipharmacycollege.com/bpharm-fee-structure
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR.VASANT YASHWANT LOKHANDE	Person duly authorised in terms of section 2 (I) of the Act	NISHANT ARVIND GAVALI Designation: SECRETARY Mobile No: 9422400100

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE KARAD URBAN COPRATIVE BANK LTD KARAD	1028016002079	SADAR BAZAR SATARA
2	AXIS BANK	919010096695218	MIDC SATARA
3	THE KARAD URBAN COPRATIVE BANK LTD KARAD	1028016001256	SADAR BAZAR SATARA
4	AXIS BANK	919010097150097	MIDC SATARA
5	BANK OF MAHARASHTRA	20052503323	BHAVANI PETH SATARA
6	THE KARAD URBAN COPRATIVE BANK LTD KARAD	1028016000758	SADAR BAZAR SATARA

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MPH	2011	No		No	
2	PH	2007	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCH-Pharmaceutical Chemistry	2021	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 10-07-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 21-08-2025 View
2	MPH	PCL-Pharmacology	2021	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 10-07-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 21-08-2025 View
3	MPH	PHA-Pharmaceutics	2011	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 10-07-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 21-08-2025 View
4	PH	PHR-Pharmacy	2007	4	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 10-07-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 21-08-2025 View

Courses Information					
- LE- Sanctioned Intake Lateral Entry - MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year. - DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry) - IQ - No of Actual students admitted under Management / Institutional quota. - EWS - No. of Actual students admitted under EWS quota. - TFWS - No. of Actual students admitted under TFWS quota. - NRI - No. of Actual students admitted under NRI quota. - TS - Any other students transferred from other college as per orders of the Government. - JK - No. of Actual students admitted under J&K quota - RS - Repeater students admitted.					
On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS					
Stream		MPH	MPH	MPH	PH
Course Code		PCH	PCL	PHA	PHR
Duration		2	2	2	4
2024-25	SI	15	6	12	100
	LE	0	0	0	10
	MQ	12	4	10	74
	DSY	0	0	0	0
	IQ	1	1	2	21
	EWS	0	0	1	2
	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	13	5	13	102
2023-24	SI	15	6	12	100
	LE	0	0	0	10
	MQ	4	2	9	65
	DSY	0	0	0	28
	IQ	0	1	1	20
	EWS	1	0	1	7
	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	5	3	11	125
2022-23	SI	15	6	12	100
	LE	0	0	0	10
	MQ	0	0	0	71
	DSY	0	0	0	0
	IQ	0	0	0	30
	EWS	0	0	0	11
	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	0	0	0	117
2021-22	SI	0	0	12	100
	LE	0	0	0	10
	MQ	0	0	0	65
	DSY	0	0	0	0
	IQ	0	0	0	25
	EWS	0	0	0	11
	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0

	Total	0	0	0	106
2020-21	SI	0	0	12	60
	LE	0	0	0	6
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	0	0	0	0
2019-20	SI	0	0	12	60
	LE	0	0	0	6
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	0	0	0	0
Total Intake		63	26	96	1022

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	N (0)	N (0)	66.67	100%	110
2	PH	N (0) Date of declration: 26-05-2023 NAAC Certificate: View	N (0) NIRF Ranking Certificate: View	16.67	50%	110

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	No Any Trustee	Repairs & Maintenance of College Building	NoRelated party	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Chavan Rasika Hindurav	View	12693
2	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	vagare rushikesh pandurang	View	12693
3	PH	2024-25	Open / Institute Level	Female	Shaikh saniya zakiruhussen	View	61000
4	PH	2024-25	Open / Institute Level	Male	Kadam Krushna Dhanaji	View	43000
5	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Jadhav Pranav Bhagwan	View	58347
6	PH	2024-25	OBC/EBC/EWS/SEBC	Female	abhang shreya vaibhav	View	12693
7	PH	2024-25	SC/ST	Female	sawant dipali suryaknat	View	55500
8	PH	2023-24	Open / Institute Level	Male	bhosale atharva rohidas	View	28894
9	PH	2021-22	OBC/EBC/EWS/SEBC	Male	mohite sangram umesh	View	21763
10	PH	2021-22	Open / Institute Level	Male	sayyad jahid mustakali	View	29700
11	PH	2023-24	Open / Institute Level	Female	deokar madhura pravin	View	15000
12	MPH	2024-25	Open / Institute Level	Male	Phadatare Aviraj Nanaso	View	5000
13	MPH	2023-24	OBC/EBC/EWS/SEBC	Female	Mohite Swaranjali Sayaji	View	11088

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6393 - Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara
Address	GAT NO.261 ,AT JAITAPUR,POST CHINCHNER VANDAN ,TAL.& DIST.SATARA

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	5,53,510	3,84,528	1,68,982	0	0	0	0
2	TUITION FEES	4,38,62,594	3,87,42,675	51,19,919	0	0	0	0
3	DEVELOPMENT FEES	52,86,039	46,19,512	6,66,527	0	0	0	0
4	DEFICIT	11,00,212	0	11,00,212	0	0	0	0
Total Income		5,08,02,355	4,37,46,715	70,55,640	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	11,00,212	Total 0	Total 11,00,212	0	0	0	0
2	All Receipts other than above under whatsoever head collected	1,72,723	Total 1,72,723	Total 0	0	0	0	0
3	Bank Interest Income	21,338	Total 17,241	Total 4,097	0	0	0	0
4	Interest on FDR	3,54,449	Total 1,90,564	Total 1,63,885	0	0	0	0
5	Admission Cancellation Fees	5,000	Total 4,000	Total 1,000	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	52,86,039	Total 46,19,512	Total 6,66,527	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	4,38,62,594	Total 3,87,42,675	Total 51,19,919	0	0	0	0
Total Income		5,08,02,355	4,37,46,715	70,55,640	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENTS EXP	2,78,880	2,78,880	0	0	0	0	0
2	SALARY TEACHING STAFF	2,85,92,932	2,41,61,825	44,31,107	0	0	0	0
3	SALARY NON-TEACHING STAFF	94,53,800	82,00,952	12,52,848	0	0	0	0
4	ADMINISTRATIVE EXPENCES	12,716	12,716	0	0	0	0	0
5	ANIMAL HOUSE EXP	19,200	0	19,200	0	0	0	0
6	AFFILIATION FEES PCI	6,14,150	2,51,300	3,62,850	0	0	0	0
7	AFFILIATION FEES SHIVAJI UNIVERSITY KOLHAPUR	2,50,840	1,28,870	1,21,970	0	0	0	0
8	ENROLLMENT FEES	11,760	11,760	0	0	0	0	0
9	STAMP PAPER REVENUE STAMP AND NOTARY	6,000	0	6,000	0	0	0	0
10	ADMISSION EXPENSE	27,600	27,600	0	0	0	0	0
11	AFFLIATION INSPECTION EXP	12,842	12,842	0	0	0	0	0
12	COLLEGE EXAM EXPENSES	87,821	64,732	23,089	0	0	0	0
13	BANK CHARGES & COMMISSION	26,983	15,154	11,829	0	0	0	0
14	POSTAGE & TELEGRAM EXP	94	94	0	0	0	0	0
15	RESEARCH & DEVELOPMENT EXP - FACULTY	36,200	36,200	0	0	0	0	0

16	TRAVELLING & CONVEYNCE FOR COLLEGE EXP	1,11,440	98,610	12,830	0	0	0	0
17	OPERATING & OTHER EXPENS.	6,301	1,501	4,800	0	0	0	0
18	ELECTRIC EXP	2,48,500	2,48,500	0	0	0	0	0
19	LABORATORY EXP	8,92,378	2,42,441	6,49,937	0	0	0	0
20	LIBRARY EXPENSES	95,830	95,830	0	0	0	0	0
21	MEETING EXP	40,200	19,200	21,000	0	0	0	0
22	OFFICE EXPENSES	80,521	80,521	0	0	0	0	0
23	BUILDING INSURANCE	37,879	37,879	0	0	0	0	0
24	PRINTING & STATIONARY	1,82,539	1,73,667	8,872	0	0	0	0
25	PROCESSING FEES OF GOVT. BODY	99,900	99,900	0	0	0	0	0
26	PROFESSIONAL CHARGES	2,516	2,516	0	0	0	0	0
27	PROVIDENT FUND	5,23,630	5,23,630	0	0	0	0	0
28	REPAIR & MAINTAINANCE - PRINTER & COMPUTER	33,622	31,622	2,000	0	0	0	0
29	REPAIR & MAINTAINANCE OF VEHICLE	4,56,681	4,54,731	1,950	0	0	0	0
30	REPAIR & MAINTAINANCE - PLUMBING	17,093	12,793	4,300	0	0	0	0
31	REPAIR & MAINTAINCE- BUILDING	2,53,378	2,48,123	5,255	0	0	0	0
32	REPAIR & MAINTAINCE-ELECTRIC	39,981	39,146	835	0	0	0	0
33	REPAIR & MAINTAINCE-FURNITURE	23,503	23,503	0	0	0	0	0
34	REPAIR & MAINTENANCE- WATER COOLER	2,830	2,830	0	0	0	0	0
35	REPAIR & MAINTENCE OFFICE & OTHER EQUIPMEN	1,230	1,230	0	0	0	0	0
36	REPAIRS & MAINTAINANCE - LAB	34,270	34,000	270	0	0	0	0
37	SEMINAR/CONFERENCE/ WORKSHOP	63,341	57,231	6,110	0	0	0	0
38	SOFTWARE EXP	15,000	15,000	0	0	0	0	0
39	STAFF WELFARE	92,385	87,116	5,269	0	0	0	0
40	STUDENT GATHERING & SPORT EXP	54,704	54,704	0	0	0	0	0
41	STUDENT WELFARE ACTIVITY	2,19,593	2,19,593	0	0	0	0	0
42	SUK FEES	59,787	59,787	0	0	0	0	0
43	CLEANING & MATERIAL EXPENSE	5,000	3,632	1,368	0	0	0	0
44	GARDEN MAINTAINACE EXP	96,106	92,053	4,053	0	0	0	0
45	GENERTOR DIESEL & REPAIR	7,030	5,030	2,000	0	0	0	0
46	INTERNET CHARGES	1,61,896	1,61,896	0	0	0	0	0
47	OTHER EXPS	3,339	1,739	1,600	0	0	0	0
48	OTHER FUNCTION & CELEBRATION EXP	8,339	8,339	0	0	0	0	0
49	PETROL /GAS & FUEL EXP	9,600	9,600	0	0	0	0	0
50	PROFESSIONAL FEES	22,777	22,777	0	0	0	0	0
51	SECURITY CHARGES	3,44,994	3,44,994	0	0	0	0	0
52	SHIVAJI UNIVERSITY NIDHI	2,26,312	2,26,312	0	0	0	0	0
53	STAFF -SEMINAR/CONFERENCE/ WORKSHOP	25,005	25,005	0	0	0	0	0
54	STUDENT GUEST LECTURE EXP	2,000	2,000	0	0	0	0	0
55	TRANNNING PLACEMENT EXP	6,410	6,410	0	0	0	0	0
56	TRANSPORT EXPENSES	11,450	11,150	300	0	0	0	0
57	GRAMPANCHAYAT TAX	9,822	9,822	0	0	0	0	0
58	VISITING FACULTY LECTURES EXP	30,000	30,000	0	0	0	0	0
59	DEPRECIATION	17,35,336	16,79,827	55,509	0	0	0	0
60	MISCELLANEOUS	160	0	160	0	0	0	0
61	SURPLUS	49,37,599	49,37,599	0	0	0	0	0
62	POSTAGE AND COURRIER	176	0	176	0	0	0	0
63	STAFF SELECTION EXP	5,385	0	5,385	0	0	0	0
64	TEA AND REFRESHMENT	3,140	0	3,140	0	0	0	0
65	ANNUAL SOCIAL EXPENSES	500	0	500	0	0	0	0
66	ARA PROCESSING FEES	29,129	0	29,129	0	0	0	0
Total Expenses		5,08,02,355	4,37,46,714	70,55,641	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,85,92,932	Total 2,41,61,825 Paid 2,24,51,214 Provision for Unpaid 17,10,611 Claimed 2,41,61,825	Total 44,31,107 Paid 23,98,818 Provision for Unpaid 20,32,289 Claimed 44,31,107	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	4,95,348	Total 4,95,348 Paid 4,48,394 Provision for Unpaid 46,954 Claimed 4,95,348	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	28,282	Total 28,282 Paid 28,282 Provision for Unpaid 0 Claimed 28,282	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	94,53,800	Total 82,00,952 Paid 68,98,923 Provision for Unpaid 13,02,029 Claimed 82,00,952	Total 12,52,848 Paid 7,38,445 Provision for Unpaid 5,14,403 Claimed 12,52,848	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	30,000	Total 30,000 Claimed 30,000	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	2,000	Total 2,000 Claimed 2,000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	6,14,150	Total 2,51,300 Claimed 2,51,300	Total 3,62,850 Claimed 3,62,850	0	0	0	0
Affiliation	University Affiliation Fee	2,50,840	Total 1,28,870 Claimed 1,28,870	Total 1,21,970 Claimed 1,21,970	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).</u>	30,350	Total 30,350 Claimed 30,350	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university. (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	2,26,312	Total 2,26,312 Claimed 2,26,312	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	37,879	Total 37,879 Claimed 37,879	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2,53,378	Total 2,48,123 Claimed 2,48,123	Total 5,255 Claimed 5,255	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	6,09,210	Total 5,99,855 Claimed 5,99,855	Total 9,355 Claimed 9,355	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	15,000	Total 15,000 Claimed 15,000	Total 0 Claimed 0	0	0	0	0

Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	9,822	Total 9,822 Claimed 9,822	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	11,450	Total 11,150 Claimed 11,150	Total 300 Claimed 300	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	39,900	Total 39,900 Claimed 39,900	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	89,129	Total 60,000 Claimed 60,000	Total 29,129 Claimed 29,129	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	1,33,646	Total 1,33,646 Claimed 1,33,646	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1,45,234	Total 1,45,234 Claimed 1,45,234	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	44,699	Total 44,699 Claimed 44,699	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	11,984	Total 11,484 Claimed 11,484	Total 500 Claimed 500	0	0	0	0
Expenses related to Students	4. Training & placement expenses	6,410	Total 6,410 Claimed 6,410	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	3,36,851	Total 3,13,762 Claimed 3,13,762	Total 23,089 Claimed 23,089	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	26,983	Total 15,154 Claimed 15,154	Total 11,829 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	61,205	Total 61,205 Claimed 61,205	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	63,341	Total 57,231 Claimed 57,231	Total 6,110 Claimed 6,110	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,37,970	Total 1,06,316 Claimed 1,06,316	Total 31,654 Claimed 31,654	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,47,640	Total 1,34,810 Claimed 1,34,810	Total 12,830 Claimed 12,830	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1,61,896	Total 1,61,896 Claimed 1,61,896	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	270	Total 94 Claimed 94	Total 176 Claimed 176	0	0	0	0
Printing and Stationery	Other stationary	2,35,316	Total 2,15,484 Claimed 2,15,484	Total 19,832 Claimed 19,832	0	0	0	0
Establishment Expenses	Electricity	2,48,500	Total 2,48,500 Claimed 2,48,500	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	96,106	Total 92,053 Claimed 92,053	Total 4,053 Claimed 4,053	0	0	0	0

			Claimed 92,053	Claimed 4,053				
Contractual Services	Security services	3,44,994	Total 3,44,994 Claimed 3,44,994	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	8,92,378	Total 2,42,441 Claimed 2,42,441	Total 6,49,937 Claimed 6,49,937	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,48,385	Total 1,21,077 Claimed 1,08,935	Total 27,308 Claimed 27,308	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	17,35,336	Total 16,79,827 Claimed 0	Total 55,509 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	95,830	Total 95,830 Claimed 95,830	Total 0 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	49,37,599	Total 49,37,599 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		5,08,02,355	4,37,46,714	70,55,641	0	0	0	0
Total Claimed Expenses			3,71,17,146	69,88,303				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

≡ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Software License Renewal Fee, Subscription Charges etc.	View
21	4. Training & placement expenses	View
22	Any other expenses relating to students activity not covered by item no.1 to 6	View
23	Conferences Seminar - Faculties	View
24	Conferences Seminar - Student	View
25	Gardening Material	View
26	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
27	Magazine, Journals, periodicals etc subscription	View
28	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	4128768	3742900
1.2	Non-Teaching Staff salary payable	839475	1816432
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	53874	55474
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- no	0	0
4	Fees		
4.1	Fees Receivable from Students	859143	2806670
4.2	Scholarship Receivable from Govt.	18000114	17892329
Total		2,38,81,374	2,63,13,805

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25					
Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Associate Professor	10	10
3	Teaching	Teaching	Professor	4	3
4	Teaching	Teaching	Assistant Professor	16	17
5	Non Teaching	Administrative	Administrative Officer	1	1
6	Non Teaching	Account	Account Clerk	3	3
7	Non Teaching	Store	Store Keeper	1	1
8	Non Teaching	Laboratory	Laboratory Technician	8	8
9	Non Teaching	Class IV	Gardener (Mali)	1	1
10	Non Teaching	Laboratory	Laboratory Attendant	9	9
11	Non Teaching	Class IV	Peon/Officer Boy	1	1
Total				55	55

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara
Code: PH6393
Location: GAT NO.261 ,AT JAITAPUR,POST CHINCHNER VANDAN ,TAL.& DIST.SATARA

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	MPH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	VASANT YASHWANT LOKHANDE	Principal Director	01-08-2023	NA	PH,MPH	1028005004193 the karad urban bank	2242212	280200	Cheque	2242212	2242212	0	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	KAILAS MADHUKAR KARANDE	Professor	22-06-2023	NA	MPH	1028005258132 KARAD URBAN BANK	1733568	195090	Cheque	1733568	0	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	VISHAL DADASAHEB YADAV	Professor	01-08-2007	NA	PH	4102 the karad urban bank	1554864	141405	Cheque	1554864	1554864	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	NEHA VITTHAL BHILARE	Professor	01-08-2019	NA	PH	1028005254430 the karad urban bank	1481381	126129	Cheque	1481381	1481381	0	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	ANANDRAO SHIVAJI BABAR	Associate Professor	01-07-2022	NA	PH	1028005257142 THE KARAD URBAN BANK	1007218	44952	Cheque	1007218	1007218	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	VILAS JAGANNATH PISE	Associate Professor	02-07-2008	NA	PH	1028005004829 the karad urban co -OPERATIVE bank	976070	41700	Cheque	976070	976070	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	VINAYAK SHRIDHAR MARULKAR	Associate Professor	01-07-2009	NA	PH	1028005005521 the karad urban co -OPERATIVE bank	976070	41700	Cheque	976070	976070	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	SMITA PRAFULL BORKAR	Associate Professor	01-08-2012	NA	PH	1028005007563 the karad urban co -OPERATIVE bank	953390	39360	Cheque	953390	953390	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	PALLAVI LAXMAN SALVE	Assistant Professor	28-06-2010	NA	PH	1028005006235 the karad urban co -OPERATIVE bank	953390	39360	Cheque	953390	953390	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	SHAILAJA AMOL DOMBE	Associate Professor	07-10-2015	NA	MPH	5620 the karad urban bank	935670	45300	Cheque	935670	0	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	SUPRIYA VIKAS SHINDE	Associate Professor	10-08-2021	NA	PH	1028005252094 the karad urban co -OPERATIVE bank	794328	0	Cheque	794328	794328	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	POURNIMA ANIL SHELAR	Associate Professor	13-06-2017	NA	PH	1028005252013 the karad urban co -OPERATIVE bank	794328	20100	Cheque	794328	794328	0	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	SACHIN NARAYAN KAMBLE	Assistant Professor	01-03-2024	NA	PH	1028005258757 KARAD URBAN BANK	794328	20700	Cheque	794328	794328	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	SUJIT VITTHAL ABHANG	Assistant Professor	04-10-2023	NA	PH	1028005253189 KARAD URBAN BANK	794328	20100	Cheque	794328	794328	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	MILIND DILIP PHANASE	Assistant Professor	01-07-2023	NA	PH	1028005258121 KARAD URBAN BANK	792211	0	Cheque	792211	792211	0	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	SHIVANI DATTATRAY KHATAL	Assistant Professor	21-03-2023	NA	PH	1028005257888 the karad urban bank	727498	0	Cheque	727498	727498	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	SHRAVANI PRAKASH PAWAR	Assistant Professor	01-09-2022	NA	PH	1028005257340 the karad urban bank	727498	0	Cheque	727498	727498	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	PRAJAKTA JITENDRA CHAVAN	Assistant Professor	15-10-2022	NA	PH	7464 the karad urban bank	727498	0	Cheque	727498	727498	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	SAKSHEE VIJAYKUMAR MALAVE	Assistant Professor	01-01-2023	NA	PH	257746 the karad urban bank	727498	0	Cheque	727498	727498	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	KIRTI CHANDRAHAR GODSE	Assistant Professor	01-08-2018	NA	MPH	1028005253925 KARAD URBAN BANK	720737	0	Cheque	720737	0	0	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	SHIVANI SURYAKANT CHORGE	Assistant Professor	16-08-2023	NA	PH	1028005258138 KARAD URBAN BANK	697450	0	Cheque	697450	697450	0	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	HARSHADA HANMANT JADHAV	Assistant Professor	01-09-2023	NA	PH	1028005258226 KARAD URBAN BANK	682440	0	Cheque	682440	682440	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	HARSHADA MANSING DHEKALE	Assistant Professor	01-09-2023	NA	PH	1028005258225 KARAD URBAN BANK	682440	0	Cheque	682440	682440	0	0	0	0	0
24	Teaching	Regular	Approved	Yes	DIPALI SHRIMANT SALUNKHE	Assistant Professor	01-09-2023	NA	PH	1028005258183 KARAD URBAN BANK	682440	0	Cheque	682440	682440	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	CHAITRALI PRAVIN PHADTARE	Assistant Professor	01-09-2023	NA	PH	1028005258235 KARAD URBAN BANK	682440	0	Cheque	682440	682440	0	0	0	0	0
26	Teaching	Regular	Not Approved	Yes	SUNIL RAMESH GHADGE	Assistant Professor	01-07-2021	NA	PH	1028005254574 KARAD URBAN BANK	682440	0	Cheque	682440	682440	0	0	0	0	0
27	Teaching	Regular	Approved	Yes	TANUJA NILESH SHINDE	Assistant Professor	01-09-2023	NA	MPH	1028005258254 KARAD URBAN BANK	647232	0	Cheque	647232	0	0	0	0	0	0
28	Teaching	Regular	Approved	Yes	SWATI SHANKAR KUMBHAR	Assistant Professor	23-04-2024	NA	PH	1028005258596 KARAD URBAN BANK	647232	0	Cheque	647232	647232	0	0	0	0	0
29	Teaching	Regular	Approved	Yes	JAGRUTI RAVINDRA SUTAR	Assistant Professor	21-11-2023	NA	PH	1028005258410 KARAD URBAN BANK	647232	0	Cheque	647232	647232	0	0	0	0	0
30	Teaching	Regular	Not Approved	Yes	SUPRIYA BALASABHEB AWAD	Assistant Professor	01-12-2022	01-01-2025	PH	1028005257602 the karad urban bank	560623	0	Cheque	560623	560623	0	0	0	0	0

31	Teaching	Regular	Not Approved	Yes	OMKAR MADHUSUDAN KALE	Assistant Professor	12-08-2024	NA	PH	1081005000110 KARAD URBAN BANK	431488	0	Cheque	431488	431488	0	0	0	0	0			
32	Teaching	Regular	Approved	Yes	DESHMUKHE POOJA MOHAN	Assistant Professor	01-12-2021	31-10-2024	MPH	1028005257888 KARAD URBAN BANK	393900	0	Cheque	393900	0	0	0	0	0	0			
33	Teaching	Regular	Approved	Yes	SMITA SATISH SALUNKHE	Assistant Professor	01-11-2022	30-08-2024	PH	1028005257494 the karad urban co -OPERATIVE bank	303302	0	Cheque	303302	303302	0	0	0	0	0			
34	Teaching	Regular	Not Approved	Yes	ABHIMAN SHASHIKAT JADHAV	Assistant Professor	17-12-2024	NA	PH	1081005000313 KARAD URBAN BANK	215744	0	Cheque	215744	215744	0	0	0	0	0			
35	Teaching	Regular	Not Approved	Yes	AMRUTA PARMESHWAR SHELKE	Assistant Professor	01-01-2025	NA	PH	1081005000458 KARAD URBAN BANK	161808	0	Cheque	161808	161808	0	0	0	0	0			
36	Teaching	Regular	Not Approved	Yes	MEGHA NARAYAN MANE	Assistant Professor	01-11-2022	30-04-2024	PH	1028005257495 THE KARAD URBAN BANK	60636	0	Cheque	60636	60636	0	0	0	0	0			
37	Administration	Regular	Not Approved	Yes	SANJAY RAGHUNATH PATIL	Administrative Officer	05-03-2007	NA	PH	10280016004087 the karad urban co -OPERATIVE bank	646312	0	Cheque	646312	646312	0	0	0	0	0			
38	Administration	Regular	Not Approved	Yes	RUSHIKESH RAMESH GADEKAR	Account Clerk	09-01-2021	NA	PH	7515 the karad urban bank	530739	0	Cheque	530739	530739	0	0	0	0	0			
39	Administration	Regular	Not Approved	Yes	SANDIP DATTATRAYA TATE	Account Clerk	23-09-2010	NA	PH	1028005257412 THE KARAD URBAN BANK	530739	0	Cheque	530739	530739	0	0	0	0	0			
40	Administration	Regular	Not Approved	No	MADHULAR KRISHNARAO DHUMAL	Laboratory Attendant	07-01-2010	NA	PH	1028005254425 THE KARAD URBAN BANK	492880	0	Cheque	492880	492880	0	0	0	0	0			
41	Administration	Regular	Not Approved	Yes	AGAND KHANDERAO BUDHAWALE	Store Keeper	10-12-2015	NA	PH	1028005249949 THE KARAD URBAN BANK	451014	0	Cheque	451014	451014	0	0	0	0	0			
42	Administration	Regular	Not Approved	Yes	DHIRAJ BABAN SHINDE	Account Clerk	09-10-2011	NA	MPH	1028005257508 THE KARAD URBAN BANK	436455	0	Cheque	436455	0	0	0	0	0	0			
43	Administration	Regular	Not Approved	Yes	SWAPNIL SURESH BHUTE	Laboratory Technician	01-08-2013	NA	PH	1028005257639 THE KARAD URBAN BANK	391500	0	Cheque	391500	391500	0	0	0	0	0			
44	Administration	Regular	Not Approved	Yes	LALASAHEB SHANKAR LAD	Peon/Officer Boy	01-10-2023	NA	PH	1028005258242 KARAD URBAN BANK	391500	0	Cheque	391500	391500	0	0	0	0	0			
45	Administration	Regular	Not Approved	Yes	POOJA PRATIK MITHARI	Laboratory Technician	01-06-2019	NA	PH	1028005254404 THE KARAD URBAN BANK	377108	0	Cheque	377108	377108	0	0	0	0	0			
46	Administration	Regular	Not Approved	Yes	KOMAL ROHIT GODSE	Laboratory Technician	15-06-2016	NA	PH	10285250498 the karad urban bank	377108	0	Bank Transfer	377108	377108	0	0	0	0	0			
47	Administration	Regular	Not Approved	Yes	KISHOR DINKAR BARGE	Laboratory Attendant	01-10-2009	NA	PH	1028005257413 THE KARAD URBAN BANK	374854	0	Cheque	374854	374854	0	0	0	0	0			
48	Administration	Regular	Not Approved	No	ASHOK JAYSING NALAGE	Laboratory Attendant	21-12-2010	NA	PH	7410 the karad urban bank	365855	0	Cheque	365855	365855	0	0	0	0	0			
49	Administration	Regular	Not Approved	Yes	NARYAN KESHAV MANE	Gardener (Mali)	07-01-2009	NA	PH	1028005257509 THE KARAD URBAN BANK	365855	0	Cheque	365855	365855	0	0	0	0	0			
50	Administration	Regular	Not Approved	Yes	RAMDAS BHAGWAN NALAWADE	Laboratory Attendant	03-02-2012	NA	PH	1028005007410 the karad urban co -OPERATIVE bank	365855	0	Cheque	365855	365855	0	0	0	0	0			
51	Administration	Regular	Not Approved	Yes	MANGESH KRUSHNATH BOBHATE	Laboratory Attendant	11-01-2017	NA	PH	1028005252635 THE KARAD URBAN BANK	365855	0	Cheque	365855	365855	0	0	0	0	0			
52	Administration	Regular	Not Approved	Yes	PRATHEMESH GOPAL BOLYE	Laboratory Attendant	01-01-2024	NA	PH	1028005254601 KARAD URBAN BANK	365855	0	Cheque	365855	365855	0	0	0	0	0			
53	Administration	Regular	Not Approved	Yes	MANGESH SHIVAJIRAO GURAV	Laboratory Technician	08-01-2013	NA	MPH	247679 the karad urban bank	333434	0	Cheque	333434	0	0	0	0	0	0			
54	Administration	Regular	Not Approved	Yes	SUNITA UMESH LOHAR	Laboratory Attendant	08-01-2011	NA	PH	1028005257409 THE KARAD URBAN BANK	329427	0	Cheque	329427	329427	0	0	0	0	0			
55	Administration	Regular	Not Approved	Yes	SNEHAL SAMBHAJI SHINDE	Laboratory Technician	01-09-2023	NA	PH	1028005258278 KARAD URBAN BANK	313702	0	Cheque	313702	313702	0	0	0	0	0			
56	Administration	Regular	Not Approved	Yes	ASHWANI SAGAR GAIKWAD	Laboratory Technician	01-01-2024	NA	PH	1028005258490 KARAD URBAN BANK	313702	0	Cheque	313702	313702	0	0	0	0	0			
57	Administration	Regular	Not Approved	Yes	GANESH RAVINDRANATH JADHAV	Laboratory Attendant	01-08-2024	NA	PH	108100000069 KARAD URBAN BANK	303610	0	Cheque	303610	303610	0	0	0	0	0			
58	Administration	Regular	Not Approved	Yes	SANJAY BABAN PANHALE	Laboratory Attendant	09-02-2022	NA	PH	1028005257664 THE KARAD URBAN BANK	296930	0	Cheque	296930	296930	0	0	0	0	0			
59	Administration	Regular	Not Approved	Yes	NIKHIL MARUTI KUMBHAR	Laboratory Technician	15-01-2024	NA	MPH	1028005258475 KARAD URBAN BANK	263767	0	Cheque	263767	0	0	0	0	0	0			
60	Administration	Regular	Not Approved	Yes	NAVNATH NAMDEV PAWAR	Laboratory Technician	08-08-2024	NA	PH	1081005000061 KARAD URBAN BANK	250552	0	Cheque	250552	250552	0	0	0	0	0			
61	Administration	Regular	Not Approved	Yes	YASMIN AKBAR MULANI	Laboratory Attendant	06-02-2022	NA	MPH	1028005257828 THE KARAD URBAN BANK	219192	0	Cheque	219192	0	0	0	0	0	0			
Total Teaching Faculty												36	Total Non Teaching Faculty										25
Total Approved Faculty												23	Total Non Approved Faculty (Including Proposal Sent for Approval)										38
Total Annual Salary - Teaching															28592932 (75%)								
Total Annual Salary - Administration															9453800 (25%)								
Total Annual Salary															38046732								
Total Basic Pay															11442290								
Total Grade Pay															3237600								
Total HRA Pay															1444455								
Total DA Pay															21332519								
Total TA Pay															553800								

Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	678540
Total PT/PF/other statutory deduction Pay	141300

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara Code: PH6393 Stream: PH Year: 2026-27 Location: GAT NO.261 ,AT JAITAPUR,POST CHINCHNER VANDAN ,TAL.& DIST.SATARA					
2	Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26		Approved	90435	13565	104000
	Fee for Academic Year 2024-25		Approved	91307	12693	104000
	Fee for Academic Year 2023-24		Approved	82959	9541	92500
	Fee for Academic Year 2022-23		Approved	89189	9811	99000
	Fee for Academic Year 2021-22		Approved	89189	9811	99000
	Fee for Academic Year 2020-21		Approved	81081	8919	90000
	Fee for Academic Year 2019-20		Approved	80181	8819	89000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 120814			
	C) Year of recognition by respective council/Government :		2007			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	32886407	76480
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	32000	74
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	32918407	76554
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4198739	9765
4.2.1	a) Less income	176723	411
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36940423	85908
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1108213) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36940423	85908
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3694042	8591
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1695565	3943
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5116
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	644197	1498
4.5	Total of (4.2.2.2 to 4.4)	45174227	105056
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(275+28+96+0+31+0) (Excluding TFWS, J&K, and Repeaters)	430	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	430	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	105056	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105056	

4.10	Development fee (10% of 4.9.1)	10506
4.10.1	Total fee (4.9.1 + 4.10)	115562
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 5253(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5253 Ph.D Holder - 16.67% - Add = 210 Research Publications in international journals & Patents - 3.06 per faculty per year - Add = 525 Placement of students - 50% - Add = 210	6198
4.10.3	Total Development Fee (4.10 + 4.10.2-(16704)) or Limited 15% of Tuition Fee(4.9.1- (15758)) whichever is less.	15758
4.10.4	Total Fee (4.9.1 + 4.10.3)	120814

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	172723
2	Admission Cancellation Fees	4000
Total		176723
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara Code: PH6393 Stream: MPH Year: 2026-27 Location: GAT NO.261 ,AT JAITAPUR,POST CHINCHNER VANDAN ,TAL.& DIST.SATARA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	108261	16239	124500
	Fee for Academic Year 2024-25	Approved	105795	14705	120500
	Fee for Academic Year 2023-24	Approved	96412	11088	107500
	Fee for Academic Year 2022-23	Approved	88288	9712	98000
	Fee for Academic Year 2021-22	Approved	88288	9712	98000
	Fee for Academic Year 2020-21	Approved	88288	9712	98000
	Fee for Academic Year 2019-20	Approved	99099	10901	110000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 146015			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5683955	86121
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5683955	86121
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1304348	19763
4.2.1	a) Less income	1000	15
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6987303	105868
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (209619) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6987303	105868
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	698730	10587
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	104810	1588
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	363000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	40879	619
4.5	Total of (4.2.2.2 to 4.4)	8194722	124162
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	66	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(41+0+6+0+3+0) (Excluding TFWS, J&K, and Repeaters)	50	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	66	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	124162	
4.9.1	Total Tuition Fee (4.9 + 6208 Vacancy Allowance) (5% increase due to less admissions if any)	130370	

4.10	Development fee (10% of 4.9.1)	13037
4.10.1	Total fee (4.9.1 + 4.10)	143407
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 66.67% - Add = 1304 Research Publications in international journals & Patents - 18.33 per faculty per year - Add = 652 Placement of students - 100% - Add = 652	2608
4.10.3	Total Development Fee (4.10 + 4.10.2-(15645)) or Limited 15% of Tuition Fee(4.9.1- (19556)) whichever is less.	15645
4.10.4	Total Fee (4.9.1 + 4.10.3)	146015

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission Cancellation Fees	1000
Total		1000
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		